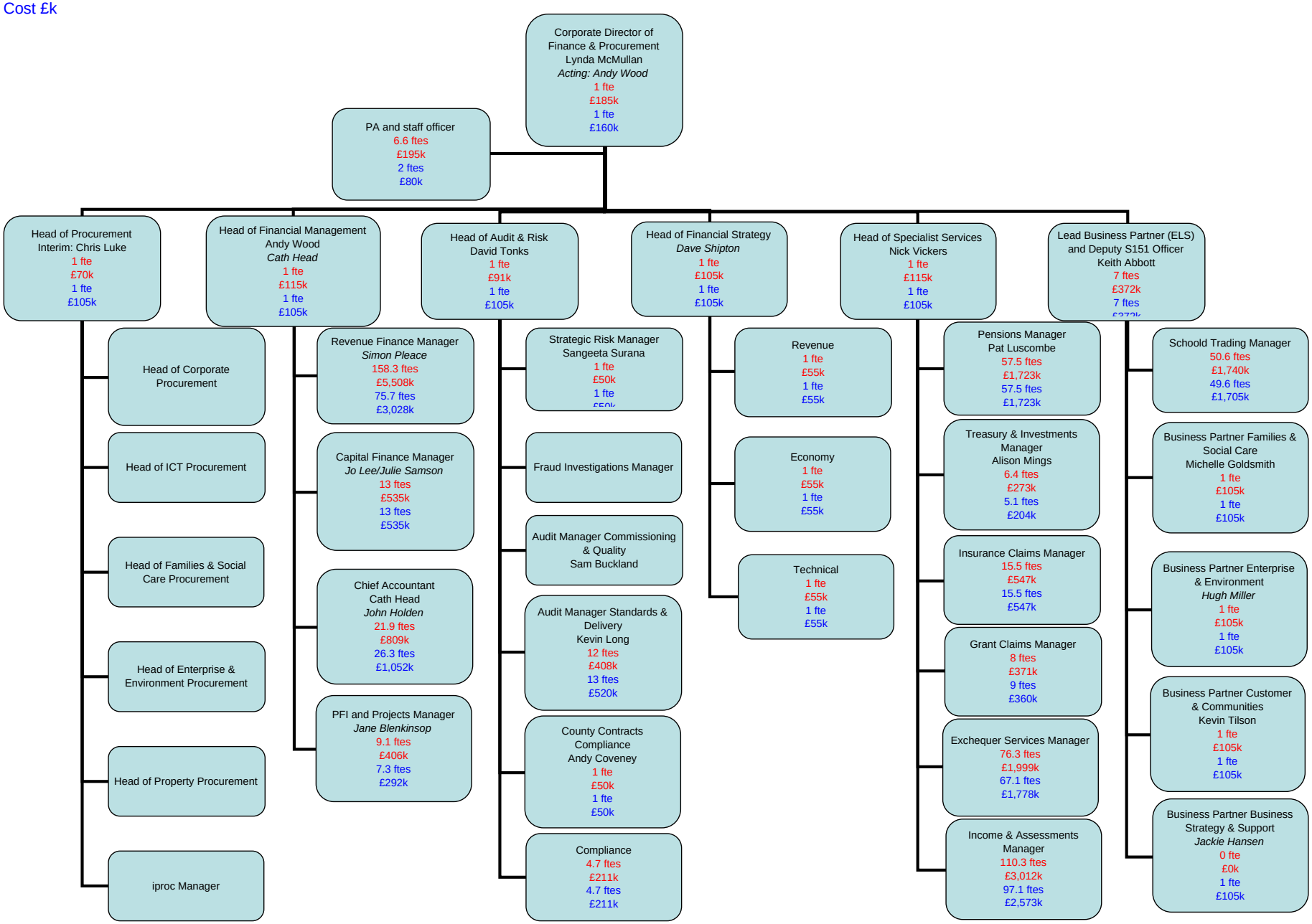
Proposal 3 for CMT

Ftes
Cost £k
Red = April 2011 position - current posts in new structure

Names in italics are secondments

Ftes
Cost £k
Blue = April 2012 position - proposed posts and costs in new structure